

\*\*\* STATE OF NEVADA \*\*\*  
 OFFICE OF THE STATE CONTROLLER  
 GENERAL FUND UNRESTRICTED  
 REVENUES SUMMARY  
 ACCOUNTING FISCAL YEAR 2016

	YEAR TO DATE AS OF 05/31/2016	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	45,687,737	57,536,400
FEES & FINES - REAL ESTATE	408,978	5,537,500
TOTAL FEES/FINES	46,096,715	63,073,900
LICENSES		
LICENSES - OTHER	24,284,421	23,667,100
LICENSES - REAL ESTATE	1,893,714	1,956,200
LICENSES - SECRETARY OF STATE	95,315,243	101,400,200
TOTAL LICENSES	121,493,378	127,023,500
OTHER REVENUE		
OTHER REVENUE - MISC SALES	17,433,625	35,131,480
OTHER REVENUE - OTHER	300,000	300,000
TOTAL OTHER REVENUE	17,733,625	35,431,480
TAXES		
TAXES - GAMING	650,607,469	704,694,693
TAXES - INSURANCE	225,793,390	290,853,629
TAXES - OTHER	881,965,060	1,293,444,578
TAXES - PROPERTY/MINES	31,515,591	38,908,000
TAXES - SALES AND USE	800,876,040	1,098,069,300
TOTAL TAXES	2,590,757,550	3,425,970,200
USE OF MONEY		
USE OF MONEY - INTEREST	788,805	2,575,300
USE OF MONEY - REPAYMENTS	20,670	251,935
TOTAL USE OF MONEY	809,475	2,827,235
GRAND TOTAL	2,776,890,743	3,654,326,315

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*